

Monthly Budget/History

	July	August	September	October	November	December	January	February	March	April	May	June	Total
▷ Income													
General Parish Revenue													
<i>General Parish Revenue</i>													
	4101.00REV	Offertory											
Next Year Budget	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.37	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	295,000.00
	4102.00REV	Sacramental Offerings											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4103.00REV	Special Purpose Collection											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4105.00REV	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00REV	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4107.00REV	DSA Rebate											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4115.00REV	Bequests , Unrestricted											
Next Year Budget	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
	4121.00REV	Subsidies, Diocesan											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4131.00REV	Poor Box Receipts											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4132.00REV	Votive Lamp Offerings											
Next Year Budget	41.67	41.67	41.67	41.67	41.67	41.67	41.63	41.67	41.67	41.67	41.67	41.67	500.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	4141.00REV	Fundraising Activity Revenue											
Next Year Budget	833.33	833.33	833.33	833.33	833.33	833.33	833.37	833.33	833.33	833.33	833.33	833.33	10,000.00
	4142.00REV	Fundraising Activity Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00REV	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00REV	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4160.00REV	Rental Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4170.00REV	Interest Income											
Next Year Budget	916.67	916.67	916.67	916.67	916.67	916.67	916.63	916.67	916.67	916.67	916.67	916.67	11,000.00
	4199.00REV	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4201.00REV	Capital/Facilities Fund, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ministry & Liturgy													
<i>Liturgy</i>													
	4103.00LIT	Special Purpose Collection											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00LIT	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Hispanic Pastoral Ministry</i>													
	4105.00HSP	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	4106.00HSP	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4141.00HSP	Fundraising Activity Revenue											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4142.00HSP	Fundraising Activity Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00HSP	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00HSP	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4199.00HSP	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Hospitality Ministry</i>													
	4105.00HOS	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00HOS	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Ministry - General & Other</i>													
	4103.00MIN	Special Purpose Collection											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4105.00MIN	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00MIN	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4141.00MIN	Fundraising Activity Revenue											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	4142.00MIN	Fundraising Activity Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00MIN	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00MIN	Product Sales Income											
Next Year Budget	83.33	83.33	83.33	83.33	83.33	83.33	83.37	83.33	83.33	83.33	83.33	83.33	1,000.00
	4199.00MIN	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Religious Formation													
<i>Children Faith Formation</i>													
	4105.00CFF	Donations, General											
Next Year Budget	166.67	166.67	166.67	166.67	166.67	166.67	166.63	166.67	166.67	166.67	166.67	166.67	2,000.00
	4106.00CFF	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4150.00CFF	Fees - Religious Formation											
Next Year Budget	166.67	166.67	166.67	166.67	166.67	166.67	166.63	166.67	166.67	166.67	166.67	166.67	2,000.00
	4157.00CFF	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00CFF	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4199.00CFF	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Youth Ministry</i>													
	4105.00YTH	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	4106.00YTH	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4141.00YTH	Fundraising Activity Revenue											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4142.00YTH	Fundraising Activity Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4150.00YTH	Fees - Religious Formation											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00YTH	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00YTH	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4199.00YTH	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Adult Education</i>													
	4105.00AED	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00AED	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4150.00AED	Fees - Religious Formation											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00AED	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00AED	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	4199.00AED	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>RCIA Formation</i>													
	4105.00RCI	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00RCI	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4150.00RCI	Fees - Religious Formation											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00RCI	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4199.00RCI	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Vacation Bible School</i>													
	4105.00VBS	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00VBS	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4150.00VBS	Fees-Religious Formation											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00VBS	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00VBS	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4199.00VBS	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
<i>Faith Formation - General</i>													
	4105.00FFG	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00FFG	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4141.00FFG	Fundraising Activity Revenue											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4142.00FFG	Fundraising Activity Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4150.00FFG	Fees - Religious Formation											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00FFG	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4158.00FFG	Product Sales Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4199.00FFG	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charity/Outreach													
<i>Community Life</i>													
	4105.00CLF	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00CLF	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4157.00CLF	Parish Events/Programs Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	4199.00CLF	Other Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Charity - Other</i>													
	4103.00CHO	Special Purpose Collection											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4105.00CHO	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00CHO	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Charity - General</i>													
	4103.00CHR	Special Purpose Collection											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4105.00CHR	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00CHR	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities													
<i>Facilities - Church</i>													
	4105.00FCH	Donations, General											
Next Year Budget	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
	4106.00FCH	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4160.00FCH	Rental Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4190.00FCH	Gain/Loss-Disposition of Asset											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
<i>Facilities - Priest Residence</i>													
	4105.00FPR	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00FPR	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4190.00FPR	Gain/Loss-Disposition of Asset											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Facilities - Education Bldg</i>													
	4105.00FEB	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00FEB	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4160.00FEB	Rental Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4190.00FEB	Gain/Loss-Disposition of Asset											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Facilities - Convent</i>													
	4106.00FCV	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Facilities - General</i>													
	4105.00FGN	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00FGN	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4160.00FGN	Rental Income											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	4190.00FGN	Gain/Loss-Disposition of Asset											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diocesan Assessments													
	<i>Diocesan Assessments</i>												
	4105.00DAS	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General & Administrative													
	<i>Communications</i>												
	4105.00COM	Donations, General											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4106.00COM	Donations, In-Kind											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>G&A - General</i>												
	4190.00GAG	Gain/Loss-Disposition of Asset											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Endowments													
	<i>Endowment Gains/Losses</i>												
	4300.21	St Francis of Assisi Lenoir -Endowment											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital													
	<i>Capital Activities</i>												
	4202.00CAP	Debt Reduction Collection											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210.00CAP	FFHL Revenue											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Income Totals:													
Next Year Budget	29,041.67	29,041.67	29,041.67	29,041.67	29,041.67	29,041.67	29,041.63	29,041.67	29,041.67	29,041.67	29,041.67	29,041.67	348,500.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
▷ Expense													
Ministry & Liturgy													
<i>Liturgy</i>													
	5147.00LIT	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00LIT	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00LIT	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00LIT	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00LIT	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00LIT	Religious Supplies											
Next Year Budget	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
	5170.00LIT	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00LIT	Books, Periodicals, Subscript											
Next Year Budget	241.67	241.67	241.67	241.67	241.67	241.67	241.63	241.67	241.67	241.67	241.67	241.67	2,900.00
	5199.00LIT	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Music</i>													
	5147.00MUS	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00MUS	Program Supplies											
Next Year Budget	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	150.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5151.00MUS	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00MUS	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00MUS	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00MUS	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00MUS	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00MUS	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00MUS	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Evangelization</i>												
	5147.00EVA	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00EVA	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00EVA	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00EVA	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00EVA	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5154.00EVA	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00EVA	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00EVA	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00EVA	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Family Life</i>													
	5147.00FAM	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00FAM	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00FAM	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00FAM	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00FAM	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00FAM	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00FAM	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Stewardship</i>													
	5147.00STW	Parish Events/Programs											

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5148.00STW	Program Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151.00STW	Mileage Reimbursement												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152.00STW	Travel & Meal Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5153.00STW	Professional Services												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5170.00STW	Professional Development												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5171.00STW	Books, Periodicals, Subscript												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5199.00STW	Miscellaneous												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Hispanic Pastoral Ministry</i>													
5147.00HSP	Parish Events/Programs												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5148.00HSP	Program Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151.00HSP	Mileage Reimbursement												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152.00HSP	Travel & Meal Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5153.00HSP	Professional Services												

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5154.00HSP	Religious Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5170.00HSP	Professional Development												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5171.00HSP	Books, Periodicals, Subscript												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5199.00HSP	Miscellaneous												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Hospitality Ministry</i>													
5148.00HOS	Program Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151.00HOS	Mileage Reimbursement												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152.00HOS	Travel & Meal Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5153.00HOS	Professional Services												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5199.00HOS	Miscellaneous												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Ministry - General & Other</i>													
5110.00MIN	Priests' Compensation												
Next Year Budget	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	50,580.00
5111.00MIN	Priests Health Ins. & Expenses												
Next Year Budget	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	17,916.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5113.00MIN	Priest 403(b) Expense											
Next Year Budget	276.25	276.25	276.25	276.25	276.25	276.25	276.25	276.25	276.25	276.25	276.25	276.25	3,315.00
	5114.00MIN	Priest Board											
Next Year Budget	208.33	208.33	208.33	208.33	208.33	208.33	208.37	208.33	208.33	208.33	208.33	208.33	2,500.00
	5115.00MIN	Extra Clergy Compensation											
Next Year Budget	208.33	208.33	208.33	208.33	208.33	208.33	208.37	208.33	208.33	208.33	208.33	208.33	2,500.00
	5147.00MIN	Parish Events/Programs											
Next Year Budget	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
	5148.00MIN	Program Supplies											
Next Year Budget	41.67	41.67	41.67	41.67	41.67	41.67	41.63	41.67	41.67	41.67	41.67	41.67	500.00
	5151.00MIN	Mileage Reimbursement											
Next Year Budget	166.67	166.67	166.67	166.67	166.67	166.67	166.63	166.67	166.67	166.67	166.67	166.67	2,000.00
	5152.00MIN	Travel & Meal Expense											
Next Year Budget	83.33	83.33	83.33	83.33	83.33	83.33	83.37	83.33	83.33	83.33	83.33	83.33	1,000.00
	5153.00MIN	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00MIN	Religious Supplies											
Next Year Budget	63.75	63.75	63.75	63.75	63.75	63.75	63.75	63.75	63.75	63.75	63.75	63.75	765.00
	5156.00MIN	Office Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5157.00MIN	Postage											
Next Year Budget	33.33	33.33	33.33	33.33	33.33	33.33	33.37	33.33	33.33	33.33	33.33	33.33	400.00
	5158.00MIN	Copying											
Next Year Budget	141.67	141.67	141.67	141.67	141.67	141.67	141.63	141.67	141.67	141.67	141.67	141.67	1,700.00
	5159.00MIN	Communication											

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Next Year Budget	8.33	8.33	8.33	8.33	8.33	8.33	8.37	8.33	8.33	8.33	8.33	8.33	100.00
5165.00MIN	Small Office Equip & Furniture												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5166.00MIN	Computers & Peripheral Equip												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5170.00MIN	Professional Development												
Next Year Budget	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
5171.00MIN	Books, Periodicals, Subscript												
Next Year Budget	141.67	141.67	141.67	141.67	141.67	141.67	141.63	141.67	141.67	141.67	141.67	141.67	1,700.00
5199.00MIN	Miscellaneous												
Next Year Budget	41.67	41.67	41.67	41.67	41.67	41.67	41.63	41.67	41.67	41.67	41.67	41.67	500.00
Religious Formation													
<i>Children Faith Formation</i>													
5147.00CFF	Parish Events/Programs												
Next Year Budget	166.67	166.67	166.67	166.67	166.67	166.67	166.63	166.67	166.67	166.67	166.67	166.67	2,000.00
5148.00CFF	Program Supplies												
Next Year Budget	987.08	987.08	987.08	987.08	987.08	987.08	987.12	987.08	987.08	987.08	987.08	987.08	11,845.00
5149.00CFF	Curriculum/Instructional Exp												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151.00CFF	Mileage Reimbursement												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152.00CFF	Travel & Meal Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5153.00CFF	Professional Services												
Next Year Budget	41.67	41.67	41.67	41.67	41.67	41.67	41.63	41.67	41.67	41.67	41.67	41.67	500.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5154.00CFF	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5168.25CFF	Stipend CFF											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00CFF	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00CFF	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00CFF	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Youth Ministry</i>													
	5147.00YTH	Parish Events/Programs											
Next Year Budget	291.67	291.67	291.67	291.67	291.67	291.67	291.63	291.67	291.67	291.67	291.67	291.67	3,500.00
	5148.00YTH	Program Supplies											
Next Year Budget	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
	5149.00YTH	Curriculum/Instructional Exp											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00YTH	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00YTH	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00YTH	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00YTH	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5171.00YTH	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00YTH	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Adult Education</i>													
	5147.00AED	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00AED	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5149.00AED	Curriculum/Instructional Exp											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00AED	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00AED	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00AED	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00AED	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00AED	Books, Periodicals, Subscript											
Next Year Budget	83.33	83.33	83.33	83.33	83.33	83.33	83.37	83.33	83.33	83.33	83.33	83.33	1,000.00
	5199.00AED	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>RCIA Formation</i>													
	5147.00RCI	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5148.00RCI	Program Supplies											
Next Year Budget	41.67	41.67	41.67	41.67	41.67	41.67	41.63	41.67	41.67	41.67	41.67	41.67	500.00
	5149.00RCI	Curriculum/Instructional Exp											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00RCI	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00RCI	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00RCI	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00RCI	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00RCI	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00RCI	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00RCI	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Vacation Bible School</i>												
	5147.00VBS	Parish Events/Programs											
Next Year Budget	41.67	41.67	41.67	41.67	41.67	41.67	41.63	41.67	41.67	41.67	41.67	41.67	500.00
	5148.00VBS	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5149.00VBS	Curriculum/Instructional Exp											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5151.00VBS	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00VBS	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00VBS	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00VBS	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00VBS	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00VBS	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00VBS	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Faith Formation - General</i>													
	5118.00FFG	Religious Brs&Srs Compensation											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5119.00FFG	Religious Health Ins & Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5120.00FFG	Religious Srs & Brs Board											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5147.00FFG	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00FFG	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
5149.00FFG	Curriculum/Instructional Exp												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151.00FFG	Mileage Reimbursement												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152.00FFG	Travel & Meal Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5153.00FFG	Professional Services												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5154.00FFG	Religious Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5156.00FFG	Office Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5157.00FFG	Postage												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5158.00FFG	Copying												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5159.00FFG	Communication												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5165.00FFG	Small Office Equip & Furniture												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5166.00FFG	Computers & Peripheral Equip												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5170.00FFG	Professional Development												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5171.00FFG	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00FFG	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charity/Outreach													
<i>Community Life</i>													
	5147.00CLF	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00CLF	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00CLF	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00CLF	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00CLF	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00CLF	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00CLF	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00CLF	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5201.00CLF	Charity											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Charity - Other

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5147.00CHO	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00CHO	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00CHO	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00CHO	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00CHO	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00CHO	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00CHO	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00CHO	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5201.00CHO	Charity											
Next Year Budget	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
	<i>Charity - General</i>												
	5147.00CHR	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00CHR	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00CHR	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5152.00CHR	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00CHR	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00CHR	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5156.00CHR	Office Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5157.00CHR	Postage											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5158.00CHR	Copying											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5159.00CHR	Communication											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5165.00CHR	Small Office Equip & Furniture											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5166.00CHR	Computers & Peripheral Equip											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00CHR	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00CHR	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00CHR	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5201.00CHR	Charity											

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Next Year Budget	166.67	166.67	166.67	166.67	166.67	166.67	166.63	166.67	166.67	166.67	166.67	166.67	2,000.00
Other Parish Programs													
<i>Other Parish Programs -General</i>													
	5147.00OPP	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00OPP	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5149.00OPP	Curriculum/Instructional Exp											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151.00OPP	Mileage Reimbursement											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00OPP	Travel & Meal Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00OPP	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5154.00OPP	Religious Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5156.00OPP	Office Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5157.00OPP	Postage											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5158.00OPP	Copying											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5159.00OPP	Communication											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5165.00	OPP	Small Office Equip & Furniture										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5166.00	OPP	Computers & Peripheral Equip										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00	OPP	Professional Development										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00	OPP	Books, Periodicals, Subscript										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00	OPP	Miscellaneous										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities													
<i>Facilities - Church</i>													
	5130.00	FCH	Depreciation Expense										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5133.00	FCH	Equipment & Furnishings										
Next Year Budget	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
	5134.00	FCH	Equipment Repairs & Servicing										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5135.00	FCH	Equipment Rent										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5137.00	FCH	Bldg Repairs, Maint & Improvmts										
Next Year Budget	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.37	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	13,000.00
	5138.00	FCH	Janitorial Services & Supplies										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5139.00	FCH	Grounds Maintenance										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5143.00FCH	Electricity											
Next Year Budget	558.58	558.58	558.58	558.58	558.58	558.58	558.62	558.58	558.58	558.58	558.58	558.58	6,703.00
	5144.00FCH	Heat											
Next Year Budget	264.67	264.67	264.67	264.67	264.67	264.67	264.63	264.67	264.67	264.67	264.67	264.67	3,176.00
	5145.00FCH	Water & Sewer											
Next Year Budget	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
	5146.00FCH	Telephone/Internet/Cable TV											
Next Year Budget	216.67	216.67	216.67	216.67	216.67	216.67	216.63	216.67	216.67	216.67	216.67	216.67	2,600.00
	5199.00FCH	Miscellaneous											
Next Year Budget	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
<i>Facilities - Priest Residence</i>													
	5130.00FPR	Depreciation Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5133.00FPR	Equipment & Furnishings											
Next Year Budget	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
	5134.00FPR	Equipment Repairs & Servicing											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5135.00FPR	Equipment Rent											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5137.00FPR	Bldg Repairs, Maint & Improvmts											
Next Year Budget	41.67	41.67	41.67	41.67	41.67	41.67	41.63	41.67	41.67	41.67	41.67	41.67	500.00
	5138.00FPR	Janitorial Services & Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5139.00FPR	Grounds Maintenance											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5141.00FPR	Property Taxes											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5143.00FPR	Electricity											
Next Year Budget	108.67	108.67	108.67	108.67	108.67	108.67	108.63	108.67	108.67	108.67	108.67	108.67	1,304.00
	5144.00FPR	Heat											
Next Year Budget	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	2,568.00
	5145.00FPR	Water & Sewer											
Next Year Budget	27.92	27.92	27.92	27.92	27.92	27.92	27.88	27.92	27.92	27.92	27.92	27.92	335.00
	5146.00FPR	Telephone/Internet/Cable TV											
Next Year Budget	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	879.00
	5199.00FPR	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Facilities - Education Bldg</i>													
	5130.00FEB	Depreciation Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5133.00FEB	Equipment & Furnishings											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5134.00FEB	Equipment Repairs & Servicing											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5135.00FEB	Equipment Rent											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5137.00FEB	Bldg Repairs, Maint & Improvmts											
Next Year Budget	83.33	83.33	83.33	83.33	83.33	83.33	83.37	83.33	83.33	83.33	83.33	83.33	1,000.00
	5138.00FEB	Janitorial Services & Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5139.00	FEB	Grounds Maintenance										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5143.00	FEB	Electricity										
Next Year Budget	299.42	299.42	299.42	299.42	299.42	299.42	299.38	299.42	299.42	299.42	299.42	299.42	3,593.00
	5144.00	FEB	Heat										
Next Year Budget	53.08	53.08	53.08	53.08	53.08	53.08	53.12	53.08	53.08	53.08	53.08	53.08	637.00
	5145.00	FEB	Water & Sewer										
Next Year Budget	29.67	29.67	29.67	29.67	29.67	29.67	29.63	29.67	29.67	29.67	29.67	29.67	356.00
	5146.00	FEB	Telephone/Internet/Cable TV										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00	FEB	Miscellaneous										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Facilities - Convent</i>													
	5133.00	FCV	Equipment & Furnishings										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5134.00	FCV	Equipment Repairs & Servicing										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5135.00	FCV	Equipment Rent										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5138.00	FCV	Janitorial Services & Supplies										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5142.00	FCV	Building Rent										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5143.00	FCV	Electricity										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
5144.00FCV	Heat												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5145.00FCV	Water & Sewer												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5146.00FCV	Telephone/Internet/Cable TV												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5199.00FCV	Miscellaneous												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Facilities - Other</i>													
5130.00FOB	Depreciation Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5133.00FOB	Equipment & Furnishings												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5134.00FOB	Equipment Repairs & Servicing												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5135.00FOB	Equipment Rent												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5137.00FOB	Bldg Repairs, Maint & Improvmts												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5138.00FOB	Janitorial Services & Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5139.00FOB	Grounds Maintenance												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5142.00FOB	Building Rent												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5143.00	FOB	Electricity										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5144.00	FOB	Heat										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5145.00	FOB	Water & Sewer										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5146.00	FOB	Telephone/Internet/Cable TV										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00	FOB	Miscellaneous										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Facilities - General</i>													
	5130.00	FGN	Depreciation Expense										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5133.00	FGN	Equipment & Furnishings										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5134.00	FGN	Equipment Repairs & Servicing										
Next Year Budget	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
	5135.00	FGN	Equipment Rent										
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5137.00	FGN	Bldg Repairs, Maint & Improvmts										
Next Year Budget	233.33	233.33	233.33	233.33	233.33	233.33	233.37	233.33	233.33	233.33	233.33	233.33	2,800.00
	5138.00	FGN	Janitorial Services & Supplies										
Next Year Budget	203.25	203.25	203.25	203.25	203.25	203.25	203.25	203.25	203.25	203.25	203.25	203.25	2,439.00
	5139.00	FGN	Grounds Maintenance										
Next Year Budget	291.67	291.67	291.67	291.67	291.67	291.67	291.63	291.67	291.67	291.67	291.67	291.67	3,500.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5140.00FGN Property/Liability Insurance												
Next Year Budget	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	12,285.00
	5142.00FGN Building Rent												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5143.00FGN Electricity												
Next Year Budget	272.58	272.58	272.58	272.58	272.58	272.58	272.62	272.58	272.58	272.58	272.58	272.58	3,271.00
	5144.00FGN Heat												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5145.00FGN Water & Sewer												
Next Year Budget	27.33	27.33	27.33	27.33	27.33	27.33	27.37	27.33	27.33	27.33	27.33	27.33	328.00
	5146.00FGN Telephone/Internet/Cable TV												
Next Year Budget	69.17	69.17	69.17	69.17	69.17	69.17	69.13	69.17	69.17	69.17	69.17	69.17	830.00
	5151.00FGN Mileage Reimbursement												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5152.00FGN Travel & Meal Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00FGN Miscellaneous												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diocesan Assessments													
<i>Diocesan Assessments</i>													
	5311.00DAS Catholic News Herald												
Next Year Budget	580.33	580.33	580.33	580.33	580.33	580.33	580.37	580.33	580.33	580.33	580.33	580.33	6,964.00
	5312.00DAS Diocesan Administrative Assess												
Next Year Budget	1,909.92	1,909.92	1,909.92	1,909.92	1,909.92	1,909.92	1,909.88	1,909.92	1,909.92	1,909.92	1,909.92	1,909.92	22,919.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5313.00DAS	DSA Shortfall											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5314.00DAS	Priest Retirement Shortfall											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5315.00DAS	Presbyteral Dues											
Next Year Budget	8.33	8.33	8.33	8.33	8.33	8.33	8.37	8.33	8.33	8.33	8.33	8.33	100.00
	5316.00DAS	Permanent Diaconate Assessment											
Next Year Budget	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	375.00
General & Administrative													
<i>Communications</i>													
	5123.00COM	Salaries – Deacon/Lay											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5125.00COM	Health Insurance – Deacon/Lay											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5126.00COM	Life Insurance – Deacon/Lay											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5147.00COM	Parish Events/Programs											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5148.00COM	Program Supplies											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00COM	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00COM	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00COM	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
<i>Finance Administration</i>													
	5123.00FIN	Salaries – Deacon/Lay											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5125.00FIN	Health Insurance – Deacon/Lay											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5126.00FIN	Life Insurance – Deacon/Lay											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5127.00FIN	Retirement Program –Deacon/Lay											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5127.01FIN	Lay Retirement Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5127.02FIN	403(b) Match Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5153.00FIN	Professional Services											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00FIN	Professional Development											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5171.00FIN	Books, Periodicals, Subscript											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00FIN	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>G&A - General</i>													
	5123.00GAG	Salaries – Deacon/Lay											
Next Year Budget	5,668.42	5,668.42	5,668.42	5,668.42	5,668.42	5,668.42	5,668.38	5,668.42	5,668.42	5,668.42	5,668.42	5,668.42	68,021.00
	5124.00GAG	Payroll Taxes – Deacon/Lay											

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Next Year Budget	464.33	464.33	464.33	464.33	464.33	464.33	464.37	464.33	464.33	464.33	464.33	464.33	5,572.00
5125.00GAG	Health Insurance – Deacon/Lay												
Next Year Budget	795.58	795.58	795.58	795.58	795.58	795.58	795.62	795.58	795.58	795.58	795.58	795.58	9,547.00
5126.00GAG	Life Insurance – Deacon/Lay												
Next Year Budget	2.67	2.67	2.67	2.67	2.67	2.67	2.63	2.67	2.67	2.67	2.67	2.67	32.00
5127.00GAG	Retirement Program –Deacon/Lay												
Next Year Budget	378.75	378.75	378.75	378.75	378.75	378.75	378.75	378.75	378.75	378.75	378.75	378.75	4,545.00
5127.01GAG	Lay Retirement Expense												
Next Year Budget	142.75	142.75	142.75	142.75	142.75	142.75	142.75	142.75	142.75	142.75	142.75	142.75	1,713.00
5127.02GAG	403(b) Match Expense												
Next Year Budget	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
5130.00GAG	Depreciation Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5147.00GAG	Parish Events/Programs												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5148.00GAG	Program Supplies												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151.00GAG	Mileage Reimbursement												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152.00GAG	Travel & Meal Expense												
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5153.00GAG	Professional Services												
Next Year Budget	32.92	32.92	32.92	32.92	32.92	32.92	32.88	32.92	32.92	32.92	32.92	32.92	395.00
5155.00GAG	Collection Envelopes												
Next Year Budget	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	930.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	5156.00GAG	Office Supplies											
Next Year Budget	483.33	483.33	483.33	483.33	483.33	483.33	483.37	483.33	483.33	483.33	483.33	483.33	5,800.00
	5157.00GAG	Postage											
Next Year Budget	83.33	83.33	83.33	83.33	83.33	83.33	83.37	83.33	83.33	83.33	83.33	83.33	1,000.00
	5158.00GAG	Copying											
Next Year Budget	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
	5159.00GAG	Communication											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5160.00GAG	Financial Processing Fees											
Next Year Budget	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
	5165.00GAG	Small Office Equip & Furniture											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5166.00GAG	Computers & Peripheral Equip											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5170.00GAG	Professional Development											
Next Year Budget	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
	5171.00GAG	Books, Periodicals, Subscript											
Next Year Budget	66.67	66.67	66.67	66.67	66.67	66.67	66.63	66.67	66.67	66.67	66.67	66.67	800.00
	5174.00GAG	Traffic Control											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5190.00GAG	Interest Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5199.00GAG	Miscellaneous											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Capital													
<i>Capital Activities</i>													
	5190.00CAP	Interest Expense											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5195.00CAP	Exp of Restr Don Capitalized											
Next Year Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expense Totals:													
Next Year Budget	27,794.02	27,794.02	27,794.02	27,794.02	27,794.02	27,794.02	27,793.78	27,794.02	27,794.02	27,794.02	27,794.02	27,794.02	333,528.00

Income minus Expense Totals:													
Next Year Budget	1,247.65	1,247.65	1,247.65	1,247.65	1,247.65	1,247.65	1,247.85	1,247.65	1,247.65	1,247.65	1,247.65	1,247.65	14,972.00